

2018 BUDGET REQUESTS - Tab 8 Infrastructure Lifecycle Strategy

									TE	DESCRIPTION	CKPLAN 2035
19	A1	B	IES	Public Works	Public Works	(1,025,469)				2018 Ontario Community Infrastructure Fund increase for AMP (Asset Management Plan)	Economy
20	A1	B	IES	Public Works	Public Works	(300,184)	IES100			2018 Federal Gas Tax allocation increase - 75% to Bridges and 25% to Paved Roads	Economy
47	A3	B	NON	Capital - Admin	Capital - Administration	1,463,000				Corporate provision for Lifecycle AMP @ 1.0% tax impact	Economy
74	A3	B	IES	Drainage, Asset, Waste	Asset Management	0	IES005			Transfer of expired capital debt (issued 1999) re HFS building addition-Grand Ave W- to lifecycle buildings (Gross costs \$298,785)	Economy
96	B1a	B	FBIS	Information Technology	ITS Corporate Programs	100,000				Lifecycle for Radio Communications Equipment (equipment Purchase in Capital Budget)	Economy
113	B1a	B	IES	Public Works	Public Works	550,000				Increase base requirement for Lifecycle Bridges (yr 2 of 3)	Economy
						787,347					
									0.0		